

Instituto de Previdência do Servidor Municipal de São José dos Campos - Plano Previdenciário




Fluxo Anual Projetado de Receitas e Despesas do Fundo para os próximos 75 (setenta e cinco) anos


Ano	Receita Contr. (R\$)	Despesas (R\$)	Resultado do Ano (R\$)	Resul. Acum. Cap. (Fundo de Previdência) (R\$)
2020	51.074.073,01	3.768.918,47	47.305.154,54	213.182.018,82
2021	51.584.813,74	4.198.937,84	47.385.875,90	271.227.267,78
2022	52.100.661,88	4.586.134,79	47.514.527,09	332.016.098,78
2023	52.621.668,50	5.012.527,95	47.609.140,55	395.637.169,43
2024	53.147.885,18	5.759.008,90	47.388.876,28	461.895.968,05
2025	53.679.364,03	6.300.388,59	47.378.975,44	531.126.289,00
2026	54.216.157,67	6.919.757,40	47.296.400,28	603.387.541,29
2027	54.758.319,25	7.616.414,51	47.141.904,75	678.742.578,25
2028	55.305.902,44	8.470.020,74	46.835.881,70	757.175.683,32
2029	55.858.961,47	9.238.098,95	46.620.862,51	838.918.420,99
2030	56.417.551,08	10.403.551,78	46.013.999,30	923.719.064,22
2031	56.981.726,59	11.480.672,56	45.501.054,04	1.011.811.249,86
2032	57.551.543,86	15.604.113,14	41.947.430,72	1.100.234.004,02
2033	58.127.059,30	20.938.464,55	37.188.594,75	1.187.769.872,33
2034	58.708.329,89	25.544.303,64	33.164.026,25	1.275.129.733,43
2035	59.295.413,19	30.713.872,90	28.581.540,29	1.361.735.196,38
2036	59.888.367,32	40.218.798,02	19.669.569,31	1.443.125.414,83
2037	60.487.251,00	46.024.713,24	14.462.537,76	1.522.854.003,36
2038	61.092.123,51	57.325.412,04	3.766.711,46	1.595.233.895,98
2039	61.703.044,74	69.491.192,89	(7.788.148,15)	1.659.056.039,81
2040	62.320.075,19	76.166.205,69	(13.846.130,50)	1.719.555.893,17
2041	62.943.275,94	82.020.297,26	(19.077.021,32)	1.777.429.654,06
2042	63.572.708,70	88.266.186,94	(24.693.478,24)	1.832.164.906,99
2043	64.208.435,79	93.534.311,05	(29.325.875,27)	1.884.626.620,35
2044	64.850.520,14	97.351.340,03	(32.500.819,89)	1.936.202.729,93
2045	65.499.025,35	100.855.309,71	(35.356.284,36)	1.987.180.052,02
2046	66.154.015,60	104.691.882,05	(38.537.866,45)	2.037.198.185,92
2047	66.815.555,75	108.576.822,54	(41.761.266,79)	2.086.171.208,99
2048	67.483.711,31	112.469.520,66	(44.985.809,35)	2.134.050.923,34
2049	68.158.548,43	115.927.955,10	(47.769.406,67)	2.181.238.996,57
2050	68.840.133,91	117.670.352,49	(48.830.218,58)	2.229.465.852,92
2051	69.528.535,25	119.078.199,37	(49.549.664,12)	2.279.127.284,74
2052	70.223.820,60	120.516.108,10	(50.292.287,50)	2.330.264.148,59
2053	70.926.058,81	122.465.942,51	(51.539.883,71)	2.382.426.504,19
2054	71.635.319,40	123.757.946,74	(52.122.627,34)	2.436.340.310,42
2055	72.351.672,59	123.875.734,91	(51.524.062,32)	2.493.292.270,67
2056	73.075.189,32	124.509.355,29	(51.434.165,97)	2.552.898.988,14


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Ano	Receita Contr. (R\$)	Despesas (R\$)	Resultado do Ano (R\$)	Resul. Acum. Cap. (Fundo de Previdência) (R\$)
2057	73.805.941,21	125.143.797,33	(51.337.856,12)	2.615.286.484,72
2058	74.544.000,62	125.779.068,66	(51.235.068,04)	2.680.586.519,46
2059	75.289.440,63	126.415.176,93	(51.125.736,30)	2.748.936.847,47
2060	76.042.335,03	127.052.129,84	(51.009.794,81)	2.820.481.490,41
2061	76.802.758,38	127.689.935,14	(50.887.176,76)	2.895.371.019,25
2062	77.570.785,97	128.328.600,62	(50.757.814,65)	2.973.762.849,64
2063	78.346.493,83	128.968.134,10	(50.621.640,27)	3.055.821.550,69
2064	79.129.958,76	129.608.543,47	(50.478.584,71)	3.141.719.167,60
2065	79.921.258,35	130.249.836,66	(50.328.578,31)	3.231.635.558,83
2066	80.720.470,94	130.892.021,63	(50.171.550,69)	3.325.758.748,39
2067	81.527.675,65	131.535.106,40	(50.007.430,75)	3.424.285.294,12
2068	82.342.952,40	132.179.099,03	(49.836.146,63)	3.527.420.672,43
2069	83.166.381,93	132.824.007,63	(49.657.625,70)	3.635.379.680,41
2070	83.998.045,75	133.469.840,36	(49.471.794,62)	3.748.386.856,03
2071	84.838.026,20	134.116.605,43	(49.278.579,23)	3.866.676.917,29
2072	85.686.406,46	134.764.311,09	(49.077.904,63)	3.990.495.221,09
2073	86.543.270,53	135.412.965,64	(48.869.695,12)	4.120.098.242,78
2074	87.408.703,23	136.062.577,44	(48.653.874,21)	4.255.754.077,33
2075	88.282.790,27	136.713.154,89	(48.430.364,62)	4.397.742.962,98
2076	89.165.618,17	137.364.706,43	(48.199.088,26)	4.546.357.828,57
2077	90.057.274,35	138.017.240,58	(47.959.966,23)	4.701.904.865,38
2078	90.957.847,09	138.670.765,89	(47.712.918,79)	4.864.704.124,86
2079	91.867.425,57	139.325.290,96	(47.457.865,39)	5.035.090.143,11
2080	92.786.099,82	139.980.824,45	(47.194.724,63)	5.213.412.593,62
2081	93.713.960,82	140.349.280,59	(46.635.319,77)	5.400.331.545,87
2082	94.651.100,43	141.008.090,38	(46.356.989,95)	5.595.946.443,21
2083	95.597.611,43	141.667.929,60	(46.070.318,17)	5.800.657.132,83
2084	96.553.587,55	142.328.807,15	(45.775.219,61)	6.014.881.541,76
2085	97.519.123,42	142.990.731,98	(45.471.608,56)	6.239.056.491,39
2086	98.494.314,66	143.653.713,08	(45.159.398,42)	6.473.638.548,62
2087	99.479.257,80	144.317.759,52	(44.838.501,72)	6.719.104.915,30
2088	100.474.050,38	144.982.880,41	(44.508.830,03)	6.975.954.357,79
2089	101.478.790,88	145.649.084,92	(44.170.294,03)	7.244.708.178,24
2090	102.493.578,79	146.316.382,28	(43.822.803,48)	7.525.911.229,70
2091	103.518.514,58	146.984.781,77	(43.466.267,19)	7.820.132.976,83
2092	104.553.699,73	147.654.292,74	(43.100.593,02)	8.127.968.604,43
2093	105.599.236,72	148.324.924,60	(42.725.687,87)	8.450.040.175,78
2094	106.655.229,09	148.996.686,79	(42.341.457,70)	8.786.997.843,19
2095	107.721.781,38	149.669.588,84	(41.947.807,46)	9.139.521.113,01

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Fonte: ETAA Ano Base: 2019


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