

Instituto de Previdência do Servidor Municipal de São José dos Campos - Plano Financeiro



Fluxo Anual Projetado de Receitas e Despesas do Fundo para os próximos 75 (setenta e cinco) anos

Ano	Receita Contr. (R\$)	Despesas (R\$)	Resultado do Ano (R\$)	Resul. Acum. Cap. (Fundo de Previdência) (R\$)
2020	574.795.429,31	574.795.429,31	-	2.309.874.013,09
2021	604.300.671,50	604.300.671,50	-	2.356.071.493,35
2022	633.650.886,58	633.650.886,58	-	2.403.192.923,21
2023	657.428.728,33	657.428.728,33	-	2.451.256.781,68
2024	684.346.352,89	684.346.352,89	-	2.500.281.917,31
2025	711.933.064,56	711.933.064,56	-	2.550.287.555,66
2026	728.243.367,77	728.243.367,77	-	2.601.293.306,77
2027	745.310.530,46	745.310.530,46	-	2.653.319.172,91
2028	755.782.353,58	755.782.353,58	-	2.706.385.556,36
2029	766.468.228,64	766.468.228,64	-	2.760.513.267,49
2030	782.292.304,36	782.292.304,36	-	2.815.723.532,84
2031	790.126.513,61	790.126.513,61	-	2.872.038.003,50
2032	794.950.672,37	794.950.672,37	-	2.929.478.763,57
2033	790.365.880,03	790.365.880,03	-	2.988.068.338,84
2034	780.750.721,66	780.750.721,66	-	3.047.829.705,62
2035	768.684.541,56	768.684.541,56	-	3.108.786.299,73
2036	756.192.949,73	756.192.949,73	-	3.170.962.025,72
2037	739.461.553,34	739.461.553,34	-	3.234.381.266,24
2038	722.241.170,42	722.241.170,42	-	3.299.068.891,56
2039	703.396.615,41	703.396.615,41	-	3.365.050.269,39
2040	684.639.781,35	684.639.781,35	-	3.432.351.274,78
2041	664.543.429,98	664.543.429,98	-	3.500.998.300,28
2042	644.190.813,65	644.190.813,65	-	3.571.018.266,28
2043	623.659.426,07	623.659.426,07	-	3.642.438.631,61
2044	603.113.845,68	603.113.845,68	-	3.715.287.404,24
2045	582.741.278,01	582.741.278,01	-	3.789.593.152,33
2046	562.891.405,47	562.891.405,47	-	3.865.385.015,37
2047	543.859.637,19	543.859.637,19	-	3.942.692.715,68
2048	524.599.727,26	524.599.727,26	-	4.021.546.569,99
2049	505.719.604,89	505.719.604,89	-	4.101.977.501,39
2050	487.035.398,19	487.035.398,19	-	4.184.017.051,42
2051	468.971.047,75	468.971.047,75	-	4.267.697.392,45
2052	451.286.144,55	451.286.144,55	-	4.353.051.340,30
2053	434.174.110,49	434.174.110,49	-	4.440.112.367,10
2054	417.706.691,03	417.706.691,03	-	4.528.914.614,45
2055	31.322.289,08	401.986.211,14	(370.663.922,06)	4.388.460.573,02
2056	29.901.773,10	387.057.764,66	(357.155.991,56)	4.254.428.358,06
2057	28.566.094,64	372.946.103,79	(344.380.009,15)	4.126.406.981,64
2058	27.313.029,61	359.649.387,27	(332.336.357,66)	4.003.963.280,53
2059	26.139.567,32	347.154.915,85	(321.015.348,53)	3.886.651.079,14
2060	25.045.672,88	335.490.635,05	(310.444.962,17)	3.773.971.832,67
2061	24.026.173,03	324.611.703,60	(300.585.530,57)	3.665.441.292,67
2062	23.080.021,84	314.531.070,95	(291.451.049,11)	3.560.535.179,27
2063	22.200.804,30	305.183.280,29	(282.982.475,98)	3.458.762.032,17
2064	21.386.795,50	296.568.346,20	(275.181.550,70)	3.359.602.558,09
2065	20.633.537,55	288.645.809,35	(268.012.271,80)	3.262.546.896,66
2066	19.933.609,11	281.329.054,47	(261.395.445,35)	3.167.139.457,53
2067	19.286.556,48	274.631.729,27	(255.345.172,78)	3.072.886.028,92
2068	18.683.945,41	268.447.547,64	(249.763.602,23)	2.979.366.650,76

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Ano	Receita Contr. (R\$)	Despesas (R\$)	Resultado do Ano (R\$)	Resul. Acum. Cap. (Fundo de Previdência) (R\$)
2069	18.123.617,87	262.760.514,27	(244.636.896,40)	2.886.153.309,10
2070	17.601.603,67	257.526.859,91	(239.925.256,23)	2.792.836.158,95
2071	17.111.301,17	252.658.371,92	(235.547.070,75)	2.699.067.407,26
2072	16.651.488,78	248.148.956,24	(231.497.467,45)	2.604.485.829,50
2073	16.217.289,37	243.932.995,16	(227.715.705,79)	2.508.773.406,47
2074	15.804.291,17	239.950.024,90	(224.145.733,73)	2.411.652.801,34
2075	15.413.564,44	236.225.613,30	(220.812.048,86)	2.312.806.831,65
2076	15.029.545,77	232.502.473,78	(217.472.928,01)	2.212.149.633,12
2077	14.505.664,30	226.544.498,58	(212.038.834,29)	2.111.735.700,28
2078	14.020.268,68	221.097.519,16	(207.077.250,48)	2.011.092.894,78
2079	13.559.952,07	215.937.212,39	(202.377.260,32)	1.909.940.560,49
2080	13.115.957,38	210.918.429,47	(197.802.472,09)	1.808.123.172,60
2081	12.678.673,51	205.881.331,24	(193.202.657,73)	1.705.631.172,58
2082	12.268.426,55	201.181.861,69	(188.913.435,14)	1.602.109.983,55
2083	11.871.412,26	196.589.100,49	(184.717.688,23)	1.497.409.105,71
2084	11.487.201,96	192.100.573,96	(180.613.371,99)	1.391.372.161,96
2085	11.115.380,88	187.713.865,70	(176.598.484,82)	1.283.836.541,88
2086	10.755.547,71	183.426.615,28	(172.671.067,56)	1.174.633.027,75
2087	10.408.235,69	179.254.575,73	(168.846.340,04)	1.063.567.810,17
2088	10.072.147,60	175.177.796,87	(165.105.649,27)	950.455.955,13
2089	9.746.919,97	171.194.083,70	(161.447.163,73)	835.104.607,18
2090	9.432.201,08	167.301.292,14	(157.869.091,06)	717.312.529,39
2091	9.127.650,66	163.497.327,83	(154.369.677,17)	596.869.619,83
2092	8.832.939,45	159.780.144,99	(150.947.205,54)	473.556.403,20
2093	8.547.748,89	156.147.745,22	(147.599.996,33)	347.143.496,34
2094	8.171.128,89	148.812.243,03	(140.641.114,14)	221.173.997,98
2095	7.908.266,70	145.465.382,40	(137.557.115,70)	91.693.840,61

Atuário Responsável: Richard Dutzmann

Fonte: ETAA

Ano Base: 2019


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